

**OYO STATE GOVERNMENT
REVENUE BUDGET PERFORMANCE REPORT FOR 3RD QUARTER 2020**

S/NO	MDA	APPROVED	REVIEWED BUDGET	1ST QUARTER	2ND QUARTER	3RD QUARTER	TOTAL REVENUE	BALANCE
1	AGENCY FOR ADULT AND NON-FORMAL EDUCATION	1,500,000.00	975,000.00	8,200.00	18,800.00		27,000.00	948,000.00
2	AGENCY FOR YOUTH DEVELOPMENT	600,000.00	390,000.00	34,000.00	7,500.00	7,500.00	49,000.00	341,000.00
3	AGRICULTURAL CREDIT CORPORATION	7,100,000.00	4,615,000.00	0.00	2,465,793.45	2,113,926.24	4,579,719.69	35,280.31
4	AUDITOR GENERAL FOR LOCAL GOVERNMENT	120,000,000.00	70,200,000.00	30,858,000.00	600,000.00	1,700,000.00	33,158,000.00	37,042,000.00
5	BOTAVED	5,000,000.00	3,250,000.00	72,500.00	13,000.00	179,500.00	265,000.00	2,985,000.00
6	BROADCASTING CORPORATION OF OYO STATE	270,000,000.00	240,000,000.00	58,000,111.00	72,580,000.00		130,580,111.00	109,419,889.00
7	BUDGET AND ECONOMIC PLANNING	200,000.00	130,000.00	0.00			0.00	130,000.00
8	BUREAU OF INVESTMENT PROMOTION/PPP	500,000,000.00	292,500,000.00	58,000,478.00	2,689,342.99	6,021,055.23	66,710,876.22	225,789,123.78
9	BUREAU OF PUBLIC PROCUREMENT	150,000,000.00	97,750,000.00	48,226,555.00			48,226,555.00	49,523,445.00
10	BUREAU OF STATISTICS	0.00	0.00	0.00			0.00	0.00
11	CIVIL SERVICE COMMISSION	15,000,000.00	9,750,000.00	9,000,500.00			9,000,500.00	749,500.00
12	Crown Football Club	2,000,000.00	1,300,000.00	0.00			0.00	1,300,000.00
13	EMMANUEL ALAYADE COLLEGE OF EDUCATION, OYO	631,150,436.00	369,223,004.80	125,989,263.56			125,989,263.56	243,233,741.24
14	Energy and Mineral Resources	25,000,000.00	14,625,000.00	3,250,000.00			3,250,000.00	11,375,000.00
15	GOVERNMENT PRINTING PRESS	200,000,000.00	117,000,000.00	19,157,074.50	9,514,256.11	5,152,238.49	33,823,569.10	83,176,430.90
16	HOUSE OF ASSEMBLY SERVICE COMMISSION	200,000.00	130,000.00	0.00			0.00	130,000.00
17	IBARAPA POLYTECHNIC, ERUWA	431,687,854.00	252,537,394.20	60,530,552.04	181,255,666.00	0.00	241,786,218.04	10,751,176.16
18	JUDICIAL SERVICE COMMISSION	5,000,000.00	3,250,000.00	568,464.00	243,822.00	826,767.00	1,639,053.00	1,610,947.00
19	LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY, OGBOMOSO	1,900,000,000.00	1,111,500,000.00	535,022,087.00	133,074,558.26		668,096,645.26	443,403,354.74
20	LAUTECH TEACHING HOSPITAL	265,079,350.00	155,071,419.75	125,896,222.00			125,896,222.00	29,175,197.75
21	MINERAL DEVELOPMENT AGENCY	108,000,000.00	63,180,000.00	18,102,000.00	5,954,500.00	24,096,500.00	48,153,000.00	15,027,000.00
22	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	750,000,000.00	487,750,000.00	151,881,915.34	96,571,784.15	34,053,362.94	282,507,062.43	205,242,937.57
23	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	850,000,000.00	497,250,000.00	132,913,450.00	15,531,550.00	100,299,310.00	248,744,310.00	248,505,690.00
24	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	300,000,000.00	175,500,000.00	137,000,000.00	7,600,000.00	30,000,000.00	174,600,000.00	900,000.00
25	MINISTRY OF ESTABLISHMENT AND TRAINING	11,500,000.00	7,475,000.00	1,288,600.00	1,785,080.00	2,048,550.00	5,122,230.00	2,352,770.00
26	MINISTRY OF FINANCE	500,000.00	325,000.00	0.00	26,000.00		26,000.00	299,000.00


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27	MINISTRY OF HEALTH	130,000,000.00	76,050,000.00	16,823,336.30	6,252,402.78	9,632,849.67	32,708,588.75	43,341,411.25
28	MINISTRY OF INFORMATION ,CULTURE & TOURISM	10,000,000.00	6,500,000.00	19,000.00		119,585.00	138,585.00	6,361,415.00
29	MINISTRY OF JUSTICE	650,000,000.00	380,250,000.00	39,579,629.32	35,195,828.71	234,341,632.46	309,117,090.49	71,132,909.51
30	MINISTRY OF LANDS AND HOUSING	8,000,000,000.00	8,000,000,000.00	50,331,150.00	57,222,888.32	1400000000	1,507,554,038.32	6,492,445,961.68
31	Ministry of Local Government and Chieftaincy Matters	101,500,000.00	59,377,500.00	1,526,425.00	1,331,000.00	2,628,600.00	5,486,025.00	53,891,475.00
32	MINISTRY OF PUBLIC WORKS AND TRANSPORT	235,000,000.00	150,000,000.00	150,000,000.00	0.00		150,000,000.00	0.00
33	MINISTRY OF TRADE, INVESTMENT, INDUSTRY & COOPERATIVES	350,000,000.00	204,750,000.00	80,160,450.00	32,708,350.00	49,680,750.00	162,549,550.00	42,200,450.00
34	MINISTRY OF WOMEN AFFAIRS AND SOCIAL INCLUSION	29,150,000.00	17,052,750.00	1,589,425.00	372,000.00	1,674,000.00	3,635,425.00	13,417,325.00
35	Ministry of Youth and Sports Gymnasium,Center Mokola Ibadan	2,500,000.00	1,625,000.00	396,900.00	301,500.00	120,000.00	818,400.00	806,600.00
36	MULTIDOOR COURT HOUSE	25,000,000.00	15,000,000.00	818,000.00			818,000.00	14,182,000.00
37	OFFICE OF THE ACCOUNTANT GENERAL(BANK INTEREST)	3,000,000.00	3,000,000.00	0.00	0.00	363,344.86	363,344.86	2,636,655.14
38	OFFICE OF THE ACCOUNTANT GENERAL(CAPITAL RECEIPT)	36,005,794,375.00	30,805,002,042.00	1,620,000,000.00	1,575,849,546.07		3,195,849,546.07	27,609,152,495.93
39	OFFICE OF THE ACCOUNTANT GENERAL(DIVIDEND RECEIVED)	15,000,000.00	15,000,000.00	41,463.30		52,616.03	94,079.33	14,905,920.67
40	OFFICE OF THE ACCOUNTANT GENERAL(EXCESS CRUDE)	1,000,000,000.00	1,000,000,000.00	4,400.00	0.00	0.00	4,400.00	999,995,600.00
41	OFFICE OF THE ACCOUNTANT GENERAL(federal govt reimbursement)	15,000,000,000.00	0.00	0.00			0.00	0.00
42	OFFICE OF THE ACCOUNTANT GENERAL(LOANS)	28,995,306,339.00	31,325,306,339.00	65,000.00			65,000.00	31,325,241,339.00
43	OFFICE OF THE ACCOUNTANT GENERAL(REFUNDS)	5,000,000.00	5,000,000.00	0.00	1,329,260.46	3,670,739.54	5,000,000.00	0.00
44	OFFICE OF THE ACCOUNTANT GENERAL(SALES OF APPLICATION FORMS/BILL OF ENTRY)	500,000.00	325,000.00	0.00	307,662.00	0.00	307,662.00	17,338.00
45	OFFICE OF THE ACCOUNTANT GENERAL(STATUTORY)	50,000,000,000.00	29,631,071,762.00	10,946,068,476.76	8,688,994,508.03	2,233,170,337.84	21,868,233,322.63	7,762,838,439.37
46	OFFICE OF THE ACCOUNTANT GENERAL(VAT)	20,115,397,819.97	27,640,511,000.46	5,087,992,349.80	5,037,290,624.55	6,139,185,317.15	16,264,468,291.50	11,376,042,708.96
47	OFFICE OF THE AUDITOR GENERAL(STATE)	1,000,000.00	650,000.00	0.00	127,031.53		127,031.53	522,968.47
48	OFFICE OF THE GOVERNOR	140,000,000.00	82,000,000.00	60,379,000.00	21,421,000.00	0.00	81,800,000.00	200,000.00


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49	OFFICE OF THE HEAD OF SERVICE	32,500,000.00	19,012,500.00	0.00			0.00	19,012,500.00
50	OFFICE OF THE SURVEYOR GENERAL	846,900,000.00	495,436,500.00	495,436,500.00	0.00	0.00	495,436,500.00	0.00
51	OKE OGUN POLYTECHNIC, SAKI	453,505,162.00	265,300,519.25	0.00			0.00	265,300,519.25
52	OYO STATE RURAL ELECTRIFICATION BOARD	15,000,000.00	9,750,000.00	2,405,513.00	175,830.00	2,349,392.00	4,930,735.00	4,819,265.00
53	OYO STATE BOARD OF INTERNAL REVENUE	37,010,000,000.00	24,000,000,000.00	3,700,839,709.58	9,200,122,555.56	5,421,922,661.85	18,322,884,926.99	5,677,115,073.01
54	OYO STATE BOARD OF INTERNAL REVENUE(SPECIAL)	0.00	9,850,000,000.00	34,417,655.30	0.00	0.00	34,417,655.30	9,815,582,344.70
55	OYO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY, IGBODORA	374,800,000.00	219,258,000.00	64,697,919.30	3,583,544.38	23,681,934.96	91,963,398.64	127,294,601.36
56	OYO STATE COLLEGE OF EDUCATION, LANTE	343,110,500.00	200,719,642.50	0.00			0.00	200,719,642.50
57	OYO STATE COLLEGE OF HEALTH SCIENCE AND TECHNOLOGY, ELEYELE-IBADAN	107,150,000.00	62,682,750.00	27,063,040.00	6,083,000.00	18,209,370.00	51,355,410.00	11,327,340.00
58	OYO STATE COLLEGE OF NURSING AND MIDWIFERY ELEYELE, IBADAN	233,851,167.00	136,802,867.50	10,510,716.83	30,928,825.32	44,853,852.33	86,293,394.48	50,509,473.02
59	Oyo State Council for Arts and Culture	10,000,000.00	6,500,000.00	1,719,000.00	3,781,000.00	0.00	5,500,000.00	1,000,000.00
60	OYO STATE CUSTOMARY COURT OF APPEAL	50,000,000.00	30,000,000.00	8,721,308.37	4,135,347.36	15,535,051.03	28,391,706.76	1,608,293.24
61	OYO STATE DRIVER'S INSTITUTE	32,750,000.00	19,158,750.00	0.00			0.00	19,158,750.00
62	OYO STATE HEALTH INSURANCE AGENCY	1,092,100,000.00	638,878,500.00	0.00	432,000,000.00	7,456,125.00	439,456,125.00	199,422,375.00
63	OYO STATE HOSPITALS MANAGEMENT BOARD	500,000,000.00	292,500,000.00	0.00	188,218,780.00	0.00	188,218,780.00	104,281,220.00
64	OYO STATE HOUSE OF ASSEMBLY	25,000,000.00	14,625,000.00	0.00			0.00	14,625,000.00
65	OYO STATE INDEPENDENT ELECTORAL COMMISSION	443,500,000.00	259,447,500.00	0.00	32,000,000.00		32,000,000.00	227,447,500.00
66	OYO STATE LIBRARY BOARD	1,200,000.00	780,000.00	121,900.00	18,700.00	123,650.00	264,250.00	515,750.00
67	OYO STATE POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)	2,000,000.00	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00
68	OYO STATE SCHOLARSHIP BOARD	3,000,000.00	1,950,000.00	0.00			0.00	1,950,000.00
69	OYO STATE SIGNAGE & ADVERTISEMENT AGENCY	507,500,000.00	306,887,500.00	71,118,378.00	96,826,910.00	117,429,950.00	285,375,238.00	21,512,262.00
70	OYO STATE SOLID WASTE MANAGEMENT AUTHORITY	333,000,000.00	200,000,000.00	158,842,570.00			158,842,570.00	41,157,430.00
71	OYO STATE SPORTS COUNCIL	30,000,000.00	17,550,000.00	4,051,400.00	3,702,245.69	1,611,500.00	9,365,145.69	8,184,854.31
72	Oyo State Tourism Board	75,000,000.00	43,875,000.00	0.00			0.00	43,875,000.00

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73	OYO SUBEB	30,000,000.00	17,550,000.00	100,000.00	816,000.00	11,188,000.00	12,104,000.00	5,446,000.00
74	OYORUWASSA	24,000,000.00	14,040,000.00	150,000.00	100,000.00	150,000.00	400,000.00	13,640,000.00
75	OYRTMA	300,000,000.00	175,500,000.00	14,625,000.00			14,625,000.00	160,875,000.00
76	OYSHC	1,000,000,000.00	1,900,000,000.00	231,459,991.88	576,145,449.47	207,268,271.62	1,014,873,712.97	885,126,287.03
77	OYSROMA	0.00	0.00	0.00			0.00	0.00
78	SHOOTING STARS SPORT CLUB	20,000,000.00	11,700,000.00	1,098,390.00			1,098,390.00	10,601,610.00
79	SIMEON ADEBO DEVELOPMENT CENTRE	20,000,000.00	11,700,000.00	222,000.00	366,750.00	340,000.00	928,750.00	10,771,250.00
80	SPECIAL DUTIES	2,500,000.00	1,625,000.00	211,801.00	270,164.00		481,965.00	1,143,035.00
81	THE JUDICIARY, HIGH COURT OF JUSTICE, OYO STATE	225,000,000.00	131,625,000.00	37,482,452.56	63,692,567.77	23,253,305.37	124,428,325.70	7,196,674.30
82	THE POLYTECHNIC IBADAN	2,000,000,000.00	1,170,000,000.00	0.00	500,000,000.00		500,000,000.00	670,000,000.00
83	TREE CROPS DEVELOPMENT UNIT	11,000,000.00	7,150,000.00	0.00		1,714,100.00	1,714,100.00	5,435,900.00
84	WATER CORPORATION	270,000,000.00	160,000,000.00	10,530,847.22	52,822,765.00	3,922,440.14	67,276,052.36	92,723,947.64
		213,788,033,002.97	174,087,453,241.46	24,447,421,070.96	27,184,425,689.96	16,182,148,086.75	67,813,994,847.67	106,273,458,393.79


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